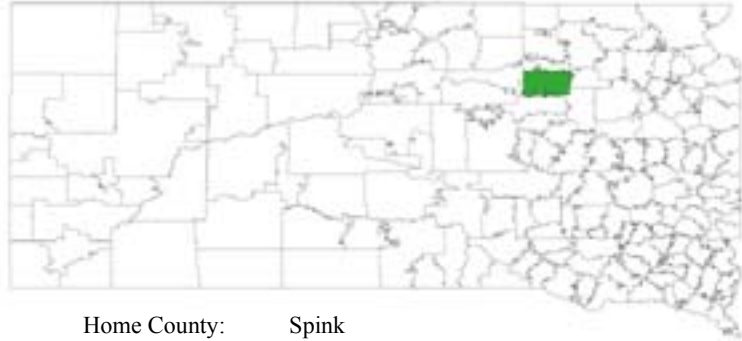


# 2003-2004 Profile of Northwestern School District 56-3

221 3rd St., Mellette, SD 57461



Home County: Spink  
Area in Square Miles: 427  
2002 K-12 Fall Enrollment: 277

## Expenditures

	General	Capital Outlay	Special Education	Pension
K-12 Instruction	\$770,960	\$63,429	\$68,637	\$34,617
PK Instruction	\$0	\$0	\$23,619	\$0
Adult Instruction	\$0	\$0	\$0	\$0
Student/Staff Services	\$102,609	\$12,444	\$38,980	\$2,147
Administration Services	\$162,620	\$8,480	\$14,239	\$5,502
Transportation Services	\$83,683	\$78,870	\$0	\$0
Other Support Services	\$224,328	\$73,822	\$0	\$1,582
Community Services	\$1,000	\$0	\$0	\$0
Non-Programmed	\$16,148	\$0	\$0	\$0
Debt Service	\$0	\$125,625	\$0	\$0
Co-Curricular	\$65,613	\$20,019	\$0	\$0
<b>Total Expenditures</b>	<b>\$1,426,961</b>	<b>\$382,689</b>	<b>\$145,475</b>	<b>\$43,848</b>

## Revenue

	General	Capital Outlay	Special Education	Pension
Local	\$695,277	\$282,187	\$97,491	\$43,825
County	\$16,236	\$1,200	\$198	\$23
State	\$641,491	\$0	\$1,038	\$0
Federal	\$92,558	\$25,000	\$44,738	\$0
<b>Total</b>	<b>\$1,445,562</b>	<b>\$308,387</b>	<b>\$143,465</b>	<b>\$43,848</b>

## Other Fund Data

	Revenue	Expenditures
Bond Redemption	\$0	\$0
Capital Projects	\$0	\$0
Other Special Revenue	\$0	\$0
Enterprise Funds	\$150,621	\$151,706

## Cost per ADM

General Fund Only	\$5,029
Educational Funds*	\$5,618
* Includes General, Special Education and Pension Funds	

## State Aid

General Aid	\$603,805
Special Education	\$0
Extraordinary Cost Fund - SE	\$0
<b>Total State Aid</b>	<b>\$603,805</b>

## Special Education Federal Flowthrough

Part B, Sec. 619, PK	\$1,879
IDEA Part B	\$42,859
<b>Total</b>	<b>\$44,738</b>

## ADM Data

ADM of Tuitioned Out Paid	0.000
ADM of Contracted Out Paid	0.000
Non-Public / Home Sch ADM	0.000
General State Aid Adj. ADM	318.519

## Teaching Staff Data

Average Teacher Salary	\$29,988
Experience Adjusted Salary	\$30,683
Avg Years of Experience	13.5
% with Advanced Degrees	9.5%
Certified Instructional Staff	20.9
Classroom Staff	0.0

## 2003 Taxable Valuations

Agricultural	\$125,384,178
Owner Occupied	\$8,934,975
Non-Ag Z	\$280,168
Other Non-Ag/Utilities	\$8,683,286
<b>Total</b>	<b>\$143,282,607</b>

## 2003 Payable 2004 Levy per Thousand

Agricultural	\$3.49
Non-Ag Z	\$4.49
Owner Occupied	\$5.62
Other Non-Ag/Utilities	\$12.04
Special Education	\$0.68
Capital Outlay	\$1.85
Bond Redemption	\$0.00
Pension Fund	\$0.30

## Ending Fund Balance

General	\$303,338
Capital Outlay	\$17,398
Special Education	\$29,914
Pension	\$0

**Special Education  
Placement Categories**

**December 2003 Federal Child Count**

**Student Data**

PK-12 Enrollment	279
Open Enrolled Students Rec'd	20
District Dropout Rate	0.0%
% Eligible for Free/Red. Lunch	33.2%
% Special Needs Students	11.1%
Students Transported	183
Student to Staff Ratio	13.4
District Attendance Rate	97.2%
Number of Graduates	21

**Enrollment**

	ADA	ADM
K-8	180.450	184.273
9-12	91.191	95.331
<b>Total</b>	<b>271.641</b>	<b>279.604</b>

Home	1
Residential Facility	0
Separate School	0
Regular Classroom	26
Self-Contained Classroom	0
24 Hour Program	0
Early Childhood Setting	1
Early Childhood SE Setting	2
PT Early Child and SE	1
Resource Room	0
Day Program	0
Home/Hospital Program	0
<b>Total</b>	<b>31</b>

Deaf-Blind	0
Emotionally Disturbed	3
Mental Retardation	0
Hearing Impaired	0
Learning Disabled	14
Multiple Disabilities	0
Orthopedic Impairment	0
Visually Impaired	0
Deaf	0
Speech/Language	11
Other Health Impaired	2
Autism	0
Traumatic Brain Injury	0
Developmental Delay	1
<b>Total</b>	<b>31</b>

**Stanford Achievement Test Series, Tenth Edition (SAT10)**

	Grade 3		Grade 4		Grade 5		Grade 6		Grade 7		Grade 8		Grade 11	
	Total	Sp Ed	Total	SpEd	Total	Sp Ed	Total	Sp Ed	Total	Sp Ed	Total	Sp Ed	Total	Sp Ed
	PR	PR	PR	PR	PR	PR	PR	PR	PR	PR	PR	PR	PR	PR
Math	68		78		68		65		84		80		80	
Science	68		72		78		61		63		69		80	
Social Science	64		75		79		62		73		70		69	
Language Arts	54		57		59		53		74		70		71	
Reading	53		69		72		55		69		65		86	
Complete Battery	59		71		70		60		73		70		77	
Number Tested	18	3	20	1	17	2	22	1	22	2	21	0	25	1

**American College Test (ACT)**

English	20.9
Math	22.1
Reading	20.6
Science	21.9
Composite Score	21.5
Number Tested	17

**Stanford Writing Assessment Program, Third Edition**

**Percent Proficient or Higher**

	Number Tested		Ideas and Development		Organization, Unity, and Coherence		Word Choice		Sentences and Paragraphs		Grammer and Usage		Writing Mechanics	
	Total	Sp Ed	Total	Sp Ed	Total	Sp Ed	Total	Sp Ed	Total	Sp Ed	Total	Sp Ed	Total	Sp Ed
Grade 5	17	2	71%		71%		71%		71%		71%		71%	
Grade 9	25	3	72%		68%		64%		56%		68%		68%	

*No assessment data are reported when less than ten students were tested.*